

**Combined Delivery Report By Project**UN Development Programme  
Report ID: unglcdrpPage 1 of 8  
Run Time: 10-02-2020 11:02:42**Selection Criteria :**Business Unit : SVK10  
Period : Jan-Dec (2019)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00106962

<b>Project Id : 00106016 Support to 6th National Report</b>	<b>Period :</b>	<b>Jan-Dec (2019)</b>		
<b>Output # : 00106962 6th National Reports in LAC II</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>RSCI Temporary Office</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

Dept: 48801 (Brazil - Central)

Fund : 62000 (GEF Voluntary Contribution )

64397 - Services to projects -CO staff	0.00	3,902.29	0.00	3,902.29
71305 - Local Consult.-Sht Term-Tech	0.00	25,488.82	0.00	25,488.82
72815 - Inform Technology Supplies	0.00	827.74	0.00	827.74
74225 - Other Media Costs	0.00	2,535.42	0.00	2,535.42
74596 - Services to projects -GOE	0.00	1,255.33	0.00	1,255.33
74599 - UNDP cost recovery chrgs-Bills	0.00	0.00	0.00	0.00

Total for Fund 62000 0.00 34,009.60 0.00 34,009.60

Total for Dept : 48801 0.00 34,009.60 0.00 34,009.60

Dept: 49001 (Chile - Central)

Fund : 62000 (GEF Voluntary Contribution )

71305 - Local Consult.-Sht Term-Tech	0.00	18,812.41	0.00	18,812.41
71405 - Service Contracts-Individuals	0.00	13,121.90	0.00	13,121.90
71410 - MAIP Premium SC	0.00	5.22	0.00	5.22
71415 - Contribution to Security SC	0.00	433.94	0.00	433.94
72165 - Svc Co-Social Svcs, Social Sci	0.00	15,005.73	0.00	15,005.73
72315 - Food & Textile Products	0.00	203.30	0.00	203.30
74105 - Management and Reporting Svcs	0.00	0.00	0.00	0.00
75705 - Learning costs	0.00	1,320.59	0.00	1,320.59
76125 - Realized Loss	0.00	12.19	0.00	12.19
76135 - Realized Gain	0.00	-219.37	0.00	-219.37

Total for Fund 62000 0.00 48,695.91 0.00 48,695.91

Total for Dept : 49001 0.00 48,695.91 0.00 48,695.91

Dept: 49605 (Cuba - Energy &amp; Environmnt)

Fund : 62000 (GEF Voluntary Contribution )

64340 - Staff related Cost-Others	0.00	643.16	0.00	643.16
64397 - Services to projects -CO staff	0.00	2,850.80	0.00	2,850.80
71605 - Travel Tickets-International	0.00	903.03	0.00	903.03
71615 - Daily Subsistence Allow-Intl	0.00	2,088.00	0.00	2,088.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	191.92	0.00	191.92
71635 - Travel - Other	0.00	142.43	0.00	142.43
72120 - Svc Co-Trade and Business Serv	0.00	808.08	0.00	808.08
72145 - Svc Co-Training and Educ Serv	0.00	14,682.30	0.00	14,682.30

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Project Id : 00106016 Support to 6th National Report	Period : Jan-Dec (2019)			
Output # : 00106962 6th National Reports in LAC II	Impl. Partner : 99999 UNDP	Location : RSCI Temporary Office		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74525 - Sundry	0.00	2,939.39	0.00	2,939.39
74596 - Services to projects -GOE	0.00	499.90	0.00	499.90
75705 - Learning costs	0.00	0.00	0.00	0.00
75706 - Learning - ticket costs	0.00	0.00	0.00	0.00
75707 - Learning – subsistence allowan	0.00	0.00	0.00	0.00
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>25,749.01</b>	<b>0.00</b>	<b>25,749.01</b>
<b>Total for Dept : 49605</b>	<b>0.00</b>	<b>25,749.01</b>	<b>0.00</b>	<b>25,749.01</b>
<b>Dept: 49701 (Dominica - Cty Pgmm)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
64397 - Services to projects -CO staff	0.00	2,060.45	0.00	2,060.45
71305 - Local Consult.-Sht Term-Tech	0.00	41,650.00	0.00	41,650.00
71360 - Local Consult-Security	0.00	1,728.48	0.00	1,728.48
74596 - Services to projects -GOE	0.00	492.05	0.00	492.05
75705 - Learning costs	0.00	722.41	0.00	722.41
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>46,653.39</b>	<b>0.00</b>	<b>46,653.39</b>
<b>Total for Dept : 49701</b>	<b>0.00</b>	<b>46,653.39</b>	<b>0.00</b>	<b>46,653.39</b>
<b>Dept: 50301 (Grenada - Cty Pgmm)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
64397 - Services to projects -CO staff	0.00	3,296.72	0.00	3,296.72
71205 - Intl Consultants-Sht Term-Tech	0.00	53,747.00	0.00	53,747.00
71211 - Intl Consult Security Charge	0.00	2,230.51	0.00	2,230.51
74596 - Services to projects -GOE	0.00	652.93	0.00	652.93
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>59,927.16</b>	<b>0.00</b>	<b>59,927.16</b>
<b>Total for Dept : 50301</b>	<b>0.00</b>	<b>59,927.16</b>	<b>0.00</b>	<b>59,927.16</b>
<b>Dept: 50401 (Guatemala - Central)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
64397 - Services to projects -CO staff	0.00	2,445.04	0.00	2,445.04
72605 - Grants to Instit & other Benef	0.00	2,221.34	0.00	2,221.34
74210 - Printing and Publications	0.00	6,066.15	0.00	6,066.15
74525 - Sundry	0.00	2,999.95	0.00	2,999.95
74596 - Services to projects -GOE	0.00	1,200.00	0.00	1,200.00
75705 - Learning costs	0.00	638.08	0.00	638.08
75707 - Learning – subsistence allowan	0.00	6,137.44	0.00	6,137.44
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>21,708.00</b>	<b>0.00</b>	<b>21,708.00</b>

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Project Id : 00106016 Support to 6th National Report		Period : Jan-Dec (2019)		
Output # : 00106962 6th National Reports in LAC II		Impl. Partner : 99999 UNDP		
		Location : RSCI Temporary Office		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Dept : 50401</b>	<b>0.00</b>	<b>21,708.00</b>	<b>0.00</b>	<b>21,708.00</b>
<b>Dept: 50805 (Haiti - Energy &amp; Envirnmnt)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	9,925.65	0.00	9,925.65
71405 - Service Contracts-Individuals	0.00	4,175.53	0.00	4,175.53
71410 - MAIP Premium SC	0.00	2.61	0.00	2.61
71415 - Contribution to Security SC	0.00	321.86	0.00	321.86
72425 - Mobile Telephone Charges	0.00	163.43	0.00	163.43
72805 - Acquis of Computer Hardware	0.00	578.59	0.00	578.59
72815 - Inform Technology Supplies	0.00	122.71	0.00	122.71
74210 - Printing and Publications	0.00	2,902.40	0.00	2,902.40
74230 - Audio & Visual Equipment	0.00	552.29	0.00	552.29
75705 - Learning costs	0.00	188.00	0.00	188.00
75706 - Learning - ticket costs	0.00	942.66	0.00	942.66
75707 - Learning – subsistence allowan	0.00	1,425.00	0.00	1,425.00
76135 - Realized Gain	0.00	- 88.53	0.00	- 88.53
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>21,212.20</b>	<b>0.00</b>	<b>21,212.20</b>
<b>Total for Dept : 50805</b>	<b>0.00</b>	<b>21,212.20</b>	<b>0.00</b>	<b>21,212.20</b>
<b>Dept: 51405 (Mexico - Energy &amp; Envirnmnt)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
64397 - Services to projects -CO staff	0.00	1,593.07	0.00	1,593.07
71305 - Local Consult.-Sht Term-Tech	0.00	2,392.01	0.00	2,392.01
71360 - Local Consult-Security	0.00	99.27	0.00	99.27
71405 - Service Contracts-Individuals	0.00	15,203.33	0.00	15,203.33
71410 - MAIP Premium SC	0.00	6.86	0.00	6.86
71415 - Contribution to Security SC	0.00	569.62	0.00	569.62
74210 - Printing and Publications	0.00	16,936.76	0.00	16,936.76
74596 - Services to projects -GOE	0.00	682.75	0.00	682.75
75705 - Learning costs	0.00	8,312.47	0.00	8,312.47
76135 - Realized Gain	0.00	- 350.17	0.00	- 350.17
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>45,445.97</b>	<b>0.00</b>	<b>45,445.97</b>
<b>Total for Dept : 51405</b>	<b>0.00</b>	<b>45,445.97</b>	<b>0.00</b>	<b>45,445.97</b>
<b>Dept: 51814 (Panama - General Services)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	14,990.00	0.00	14,990.00
71360 - Local Consult-Security	0.00	207.08	0.00	207.08
71605 - Travel Tickets-International	0.00	1,080.30	0.00	1,080.30

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Project Id : 00106016 Support to 6th National Report	Period : Jan-Dec (2019)			
Output # : 00106962 6th National Reports in LAC II	Impl. Partner : 99999 UNDP	Location : RSCI Temporary Office		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71615 - Daily Subsistence Allow-Intl	0.00	1,425.00	0.00	1,425.00
71620 - Daily Subsistence Allow-Local	0.00	35.60	0.00	35.60
71635 - Travel - Other	0.00	188.00	0.00	188.00
72135 - Svc Co-Communications Service	0.00	1,675.00	0.00	1,675.00
74205 - Audio Visual Productions	0.00	9,950.00	0.00	9,950.00
74525 - Sundry	0.00	1,909.68	0.00	1,909.68
74596 - Services to projects -GOE	0.00	3,832.32	0.00	3,832.32
75705 - Learning costs	0.00	12,964.47	0.00	12,964.47
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>48,257.45</b>	<b>0.00</b>	<b>48,257.45</b>
<b>Total for Dept : 51814</b>	<b>0.00</b>	<b>48,257.45</b>	<b>0.00</b>	<b>48,257.45</b>
<b>Dept: 52101 (Suriname - Cty Pgmm)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
64397 - Services to projects -CO staff	0.00	2,800.00	0.00	2,800.00
71810 - Contractual Svcs-indiv ImpPtnr	0.00	4.47	0.00	4.47
72105 - Svc Co-Construction & Engineer	0.00	22,168.67	0.00	22,168.67
72145 - Svc Co-Training and Educ Serv	0.00	17,332.75	0.00	17,332.75
74225 - Other Media Costs	0.00	4.37	0.00	4.37
74505 - Insurance	0.00	2,443.85	0.00	2,443.85
74525 - Sundry	0.00	7.93	0.00	7.93
74596 - Services to projects -GOE	0.00	1,200.00	0.00	1,200.00
75705 - Learning costs	0.00	3,666.94	0.00	3,666.94
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>49,628.98</b>	<b>0.00</b>	<b>49,628.98</b>
<b>Total for Dept : 52101</b>	<b>0.00</b>	<b>49,628.98</b>	<b>0.00</b>	<b>49,628.98</b>
<b>Dept: 52401 (Trinidad&amp;Tobago-Central)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	23,146.28	0.00	23,146.28
71610 - Travel Tickets-Local	0.00	221.75	0.00	221.75
71635 - Travel - Other	0.00	564.58	0.00	564.58
74596 - Services to projects -GOE	0.00	486.16	0.00	486.16
75705 - Learning costs	0.00	3,492.37	0.00	3,492.37
75706 - Learning - ticket costs	0.00	328.59	0.00	328.59
75707 - Learning – subsistence allowan	0.00	1,485.77	0.00	1,485.77
76135 - Realized Gain	0.00	- 0.03	0.00	- 0.03
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>29,725.47</b>	<b>0.00</b>	<b>29,725.47</b>
<b>Total for Dept : 52401</b>	<b>0.00</b>	<b>29,725.47</b>	<b>0.00</b>	<b>29,725.47</b>
<b>Dept: 52601 (Uruguay - Central)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				

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Project Id : 00106016 Support to 6th National Report		Period : Jan-Dec (2019)		
Output # : 00106962 6th National Reports in LAC II		Impl. Partner : 99999 UNDP		
		Location : RSCI Temporary Office		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
64397 - Services to projects -CO staff	0.00	2,135.61	0.00	2,135.61
71405 - Service Contracts-Individuals	0.00	23,071.77	0.00	23,071.77
71410 - MAIP Premium SC	0.00	7.15	0.00	7.15
71415 - Contribution to Security SC	0.00	593.39	0.00	593.39
71615 - Daily Subsistence Allow-Intl	0.00	4,500.00	0.00	4,500.00
72125 - Svc Co-Studies & Research Serv	0.00	16,000.00	0.00	16,000.00
74596 - Services to projects -GOE	0.00	1,100.00	0.00	1,100.00
75705 - Learning costs	0.00	13,500.00	0.00	13,500.00
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>60,907.92</b>	<b>0.00</b>	<b>60,907.92</b>
<b>Total for Dept : 52601</b>	<b>0.00</b>	<b>60,907.92</b>	<b>0.00</b>	<b>60,907.92</b>
<b>Dept: 52801 (Venezuela - Central)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
75712 - TrnWrkshp&Conf - Honorariums	0.00	10,228.53	0.00	10,228.53
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>10,228.53</b>	<b>0.00</b>	<b>10,228.53</b>
<b>Total for Dept : 52801</b>	<b>0.00</b>	<b>10,228.53</b>	<b>0.00</b>	<b>10,228.53</b>
<b>Dept: 52808 (Venezuela - Poverty Reduction)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
75707 - Learning – subsistence allowan	0.00	2,689.54	0.00	2,689.54
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>2,689.54</b>	<b>0.00</b>	<b>2,689.54</b>
<b>Total for Dept : 52808</b>	<b>0.00</b>	<b>2,689.54</b>	<b>0.00</b>	<b>2,689.54</b>
<b>Dept: 57401 (Regional Centre - Istanbul)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
61205 - Salaries - GS Staff	0.00	9,886.92	0.00	9,886.92
62205 - Dependency Allow - GS Staff	0.00	132.12	0.00	132.12
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	1,939.62	0.00	1,939.62
62215 - Contrib. to Medical, social In	0.00	306.49	0.00	306.49
62240 - Annual Leave Expense - GS	0.00	- 27.70	0.00	- 27.70
63530 - Contribution to EOS Benefits	0.00	370.79	0.00	370.79
63535 - Contribution to Security	0.00	410.29	0.00	410.29
63540 - Contribution to Training	0.00	34.62	0.00	34.62
63545 - Contribution to ICT	0.00	148.30	0.00	148.30
63550 - Contributions to MAIP	0.00	4.90	0.00	4.90
63555 - Contribution to UN JFA	0.00	296.60	0.00	296.60
63560 - Contributions to Appendix D	0.00	24.67	0.00	24.67
64210 - Separatations - GS Staff	0.00	197.76	0.00	197.76

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Project Id : 00106016 Support to 6th National Report	Period : Jan-Dec (2019)			
Output # : 00106962 6th National Reports in LAC II	Impl. Partner : 99999 UNDP	Location : RSCI Temporary Office		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
64397 - Services to projects -CO staff	0.00	755.94	0.00	755.94
65115 - Contributions to ASHI Reserve	0.00	983.75	0.00	983.75
65135 - Payroll Mgt Cost Recovery ATLA	0.00	67.20	0.00	67.20
71205 - Intl Consultants-Sht Term-Tech	0.00	55,988.75	0.00	55,988.75
71210 - Intl Consultants-Sht Term-Supp	0.00	1,206.21	0.00	1,206.21
71211 - Intl Consult Security Charge	0.00	2,282.12	0.00	2,282.12
71605 - Travel Tickets-International	0.00	290.76	0.00	290.76
71615 - Daily Subsistence Allow-Intl	0.00	2,263.76	0.00	2,263.76
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,490.00	0.00	1,490.00
71635 - Travel - Other	0.00	311.13	0.00	311.13
75709 - Learning - training of counter	0.00	580.63	0.00	580.63
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>79,945.63</b>	<b>0.00</b>	<b>79,945.63</b>
<b>Total for Dept : 57401</b>	<b>0.00</b>	<b>79,945.63</b>	<b>0.00</b>	<b>79,945.63</b>
<b>Total for Output : 00106962</b>	<b>0.00</b>	<b>584,784.76</b>	<b>0.00</b>	<b>584,784.76</b>
<b>Project Total :</b>	<b>0.00</b>	<b>584,784.76</b>	<b>0.00</b>	<b>584,784.76</b>

Signed By : Maxim Vergeichik *Maxim Vergeichik* Date : 26-Feb-2020

Signed By : Gerd Trogemann *Gerd Trogemann* Date : 28-Feb-2020

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**Selection Criteria :**

Business Unit : SVK10  
 Period : Jan-Dec (2019)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00106962

Project Id : ALL	Period : Jan-Dec (2019)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48801 - Brazil - Central	0.00	34,009.60	0.00	34,009.60
49001 - Chile - Central	0.00	48,695.91	0.00	48,695.91
49605 - Cuba - Energy & Environmnt	0.00	25,749.01	0.00	25,749.01
49701 - Dominica - Cty Pgmm	0.00	46,653.39	0.00	46,653.39
50301 - Grenada - Cty Pgmm	0.00	59,927.16	0.00	59,927.16
50401 - Guatemala - Central	0.00	21,708.00	0.00	21,708.00
50805 - Haiti - Energy & Environmnt	0.00	21,212.20	0.00	21,212.20
51405 - Mexico - Energy & Environmnt	0.00	45,445.97	0.00	45,445.97
51814 - Panama - General Services	0.00	48,257.45	0.00	48,257.45
52101 - Suriname - Cty Pgmm	0.00	49,628.98	0.00	49,628.98
52401 - Trinidad&Tobago-Central	0.00	29,725.47	0.00	29,725.47
52601 - Uruguay - Central	0.00	60,907.92	0.00	60,907.92
52801 - Venezuela - Central	0.00	10,228.53	0.00	10,228.53
52808 - Venezuela - Poverty Reduction	0.00	2,689.54	0.00	2,689.54
57401 - Regional Centre - Istanbul	0.00	79,945.63	0.00	79,945.63

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**Funds Utilization****Selection Criteria :**

**Business Unit :** SVK10  
**Period :** Jan-Dec (2019)  
**Selected Project Id :** ALL  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** 00106962

**Project/Award: 00106016 Support to 6th National Report****Period : As at Dec 31, 2019**

<b>Output #</b>	<b>00106962</b>	<b>Impl. Partner :99999 UNDP</b>	<b>UNDP AMOUNT</b>
Outstanding NEX advances			<b>0.00</b>
Undepreciated Fixed Assets			<b>0.00</b>
Unamortized Intangible Assets			<b>0.00</b>
Inventory			<b>0.00</b>
Prepayments			<b>0.00</b>
Commitments			<b>19,250.00</b>